

# AGENDA

SEPTEMBER 26, 2018 AT SEED CENTER, 2<sup>ND</sup> FLOOR BOARDROOM, LAKE CHARLES, LA

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## 1. OPENING

- A. Roll Call**
- B. Minutes from TPC Meeting (August 22, 2018)**
- C. Opportunity for Public Comments or Questions**

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## 2. OLD BUSINESS

- A. 2045 Metropolitan Transportation Plan (MTP)**
  - Information
  - Updates
  - Presenter: Cheri Soileau, LCMPO Director
  
- B. I-210 Bridge Re-decking**
  - Information
  - Updates
  - Presenter: Cheri Soileau, LCMPO Director

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## 3. NEW BUSINESS

- A. Transportation Improvement Program (TIP) Development for FY 2019-22 (See Appendix A and Attachment in Email Invitation)**
  - Information
    - Visual presentation of projects funded by the STP<200K program.
  - Action
    - Staff is requesting, after TAC recommendation on 9/20/18, for TPC to approve adoption of TIP FY 2019 – 22. In accordance with document update procedures, as a TIP amendment, the 14-day Public Review/Hearing period was initiated by staff on 9/14/18.
  - Presenter: Walter Council, Transportation Planner

**B. Transit Assessment Management Plan and Performance Measures (See Appendix B and Email Invitation)**

- Action
- Staff requesting, after TAC recommendation on 9/20/18, for TPC to approve adoption of the performance measures in TIP FY 2019 – 22 and in the 2040 MTP. In accordance with document update procedures, as a TIP amendment, the 14-day Public Review/Hearing period was initiated by staff on 9/14/18.
- Staff is requesting, after TAC recommendation on 9/20/18, for TPC to approve adoption of the Lake Charles Transit System Transit Asset Management (TAM) Plan.
- Presenter: Walter Council, Transportation Planner

**C. I-10 Bridge and Tolls**

- Information
- Explanation of how a toll way could be potentially be implemented in conjunction with a new I-10 bridge.
- Presenter: Cheri Soileau, LCMPO Director

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A. ADJOURNMENT

# APPENDIX A

LCMPO DRAFT TIP FY 2019 -22: <b>CURRENT</b> & <b>STAGE 0</b> Projects																									
(All Cost in Thousands, FFYs are Federal Fiscal Years)																									
FFY 19 (2018 - 19)							FFY 20 (2019 - 20)						FFY 21 (2020 - 21)						FFY 22 (2021-22)						
Project	Phase	Cost Est.	Cost Est. + 10% Contingency	Local Match	Federal Share	Let	Project	Phase	Cost Est.	Cost Est. + 10%	Local Match	Federal Share	Project	Phase	Cost Est.	Cost Est. + 10%	Local Match	Federal Share	Project	Phase	Cost Est.	Cost Est. + 10%	Local Match	Federal Share	
H.011837 Hazel Street (Sulphur)	C	\$650	\$715.0	143.00	572.00	10/10/18																			
H.011838 Ruth/Huntington (Sulphur)	C	\$1,476	\$1,623.60	324.72	1,298.88	12/12/18																			
L.000062 Motorist Assistance Patrol	N/A	\$412.50	\$412.50	82.50	330.00		L.000062 Motorist Assistance Patrol	N/A	\$412.50	\$412.50	\$82.50	\$330.00	L.000062 Motorist Assistance Patrol	N/A	\$412.50	\$412.50	\$82.50	\$330.00	L.000062 Motorist Assistance Patrol	N/A	\$412.50	\$412.50	\$82.50	\$330.00	
H.007113 J. Bennett Johnston (Calc. Prsh)	C	\$580.00	\$638.00	127.60	510.40	1/9/18																			
H.007122 Mgrlie Springs Rd (Westlake)	C	1,582.00	1,740.20	348.04	1,392.16	2/13/19																			
H.011839 Henning Dr./Weekly Rd (Sulphur)	C	348.00	\$382.80	76.56	306.24	2/13/19																			
L.000036		100.00	\$100.00	20.00	80.00	N/A																			
							Enterprise Blvd (CoLC)	C	990.80	1,093.18	218.64	874.54	Ibles Rd (CoLC)	C	3,524.55	3,877.01	775.40	3,101.60	Ibles Rd 2 (CoLC)	C	3,524.55	3,877.01	775.40	3,101.60	
							Enterprise Blvd, CEIS (CoLC)	C	612.3	67.35	13.47	53.88	Ibles Rd 1, CEIS (CoLC)	C	150.00	165.00	33.00	132.00	Ibles Rd 2, CEIS (CoLC)	C	150.00	165.00	33.00	132.00	
							Signalization (Not in Current MTP)	N/A	300.00	300.00	60.00	240.00													
Current Projects In 2019-22 - FY 19		\$3,022.50	\$3,273.50	\$654.70	\$2,618.80	N/A	Stage 0 - FY 20		1,355.03	1,460.53	292.11	1,168.42	Stage 0 - FY 21		3,674.55	4,042.01	808.40	3,233.60	Stage 0 - FY 22		3,674.55	4,042.01	808.40	3,233.60	
Totals		3,022.50	3,273.50	654.70	2,618.80	N/A			1,767.53	1,873.03	374.61	1,498.42			4,087.05	4,454.51	890.90	3,563.60			4,087.05	4,454.51	890.90	3,563.60	
				\$3,273.50							\$1,873.03						\$4,454.51						\$4,454.51		
	Current projects in the TIP	\$902.20	\$1,908.91				Combined Total of current and stage 0 projects																		
	Local Match	\$902.20	\$1,908.91																						
	Federal Funding	\$3,608.80	\$7,635.63																						
		\$4,511.00	\$9,544.54																						

One indicator of an efficient use of the STP < 200K funding is an average of \$3.5 million spent over 4 years of a TIP  
 ➤ \$3,513.88 million is the anticipated annual average allocated amount for the 4-year period of TIP FY 2019 -22.

## APPENDIX B

<b>Performance Targets and Measures: FY 2018 -19</b>		
<b>Asset Category</b>	<b>Performance Measure</b>	<b>Target</b>
<b>Rolling Stock</b> All revenue vehicles	<b>Age</b> - % of revenue vehicles within a particular asset class that have met or exceed their Useful Life Benchmark (ULB)	<b>Bus</b> - 0% <b>Cutaway</b> - 0% <b>Trolleybus</b> - 0%
<b>Equipment</b> Non-revenue vehicles	<b>Age</b> -% of vehicles that have met or exceeded their Useful Life Benchmark	<b>Service Vehicles</b> - 40%
<b>Facilities</b> All buildings or structures	<b>Condition</b> - % of facilities with a condition rating below 3.0 on the FTA Transit Economic Requirements Model (TERM)	<b>Facilities</b> - 0%