

**LAKE CHARLES, LOUISIANA URBANIZED AREA
METROPOLITAN PLANNING ORGANIZATION (MPO)
TRANSPORTATION POLICY COMMITTEE**

RESOLUTION NO. 2023-24-13

**APPROVING AND ADOPTING AMENDMENT NO. 2 TO THE LAKE CHARLES MPO 2023-2024
UNIFIED PLANNING WORK PROGRAM (UPWP)**

WHEREAS, the Southwest Louisiana Regional Planning Commission (SWLA-RPC) is the designated Metropolitan Planning Organization (MPO) for the Lake Charles Urbanized Area, charged with overall transportation planning and development; **AND**

WHEREAS, the Transportation Policy Committee of the Lake Charles, Louisiana Metropolitan Planning Organization (MPO) approved and adopted the 2023-2024 Unified Planning Work Program (UPWP) on May 11, 2023; **AND**

WHEREAS, changes and modifications are required from time to time affecting the scope, work tasks, budget and deliverables identified in the current adopted UPWP; **AND**

WHEREAS, it is the responsibility of the Transportation Policy Committee (TPC) to review and approve proposed changes and modifications needed and submitted for the current Unified Planning Work Program (UPWP); **AND**

WHEREAS, additional scope work and funding budgets have been identified for adjustment Systems Planning; **AND**


WHEREAS, the MPO Transportation Technical Advisory Committee has reviewed the proposed UPWP Amendment No. 1 and recommended approval to the MPO Transportation Policy Committee; **AND**

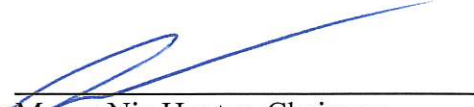
WHEREAS, the Transportation Policy Committee has received and reviewed recommendations of the Technical Advisory Committee to approve UPWP Amendment No.1;

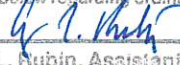
NOW THEREFORE BE IT RESOLVED BY THE METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION POLICY COMMITTEE FOR THE LAKE CHARLES URBAN AREA, THE APPROVAL AND ADOPTION OF AMENDMENT NO. 1 TO THE LAKE CHARLES MPO 2023-2024 UNIFIED PLANNING WORK PROGRAM AS IDENTIFIED IN ATTACHMENT "A" AND MADE A PART OF THIS RESOLUTION:

THIS RESOLUTION BEING VOTED ON AND ADOPTED THIS 18TH DAY OF MARCH 2024.

ATTEST:


Michael Hollier
Executive/MPO Director


Mayor Nic Hunter, Chairman
Transportation Policy Committee

APPROVED BY LEGAL DEPARTMENT CITY OF LAKE CHARLES
<i>Approval subject to signature, date and initials below regarding ordinance approval</i>
By:  Corey L. Rubin, Assistant City Attorney
Date: <u>03/26/2024</u>
<input type="checkbox"/> Authorization ordinance attached.
<input checked="" type="checkbox"/> No ordinance approval required.

Attachment A

SECTION D:2050 METROPOLITAN TRANSPORTATION PLANNING

2050 METROPOLITAN TRANSPORTATION PLANNING TASKS SUMMARY:

Lake Charles Metropolitan Planning Organization (LCMPO)					
Task	Responsible Entity	Description	Total	LaDOTD MTP 2050	Local Match
1	Mike Hollier Bill Frawley Steve Jiles Jamie Gaines Michael Bernard	<u>Administration of Work Scope</u>	\$40,000	\$36,000	\$4,000
2	Mike Hollier Bill Frawley Steve Jiles Jamie Gaines Michael Bernard	<u>Project Schedule, Work Plan and Committee Activity</u>	\$60,000	\$54,000	\$6,000
3	Mike Hollier Bill Frawley Steve Jiles Jamie Gaines Michael Bernard	<u>Public Involvement</u>	\$30,000	\$27,000	\$3,000
4	Mike Hollier Bill Frawley Steve Jiles Jamie Gaines Michael Bernard	<u>Existing Conditions and Deficiencies Review</u>	\$65,000	\$58,500	\$6,500
5	Mike Hollier Bill Frawley Steve Jiles Jamie Gaines Michael Bernard	<u>Guiding Principles, Goals, and Objectives. Performance Measures.</u>	\$40,000	\$36,000	\$4,000
6	Mike Hollier Bill Frawley Steve Jiles Jamie Gaines Michael Bernard	<u>2050 Transportation Systems Needs Assessment and Scenarios</u>	\$60,000	\$54,000	\$6,000
7	Mike Hollier Bill Frawley Steve Jiles Jamie Gaines Michael Bernard	<u>Financial Plan</u>	\$40,000	\$36,000	\$4,000
8	Mike Hollier Bill Frawley Steve Jiles Jamie Gaines Michael Bernard	<u>Designated Transportation Corridors</u>	\$60,000	\$54,000	\$6,000

9	<u>Mike Hollier</u> <u>Bill Frawley</u> <u>Steve Jiles</u> <u>Jamie Gaines</u> <u>Michael Bernard</u>	Draft 2050 Plan	<u>\$80,000</u>	<u>\$72,000</u>	<u>\$8,000</u>
10	<u>Mike Hollier</u> <u>Bill Frawley</u> <u>Steve Jiles</u> <u>Jamie Gaines</u> <u>Michael Bernard</u>	Final 2050 Plan	<u>\$25,000</u>	<u>\$22,500</u>	<u>\$2,500</u>
<u>TOTAL</u>			<u>\$500,000</u>	<u>\$450,000</u>	<u>\$50,000</u>

SCHEDULE

This task will be completed incrementally throughout FY 2023-2024. The start date is July 1, 2023, and completion date is June 30, 2024.

ATTACHMENT A

Lake Charles MPO 2050 MTP Long Range Plan Contract Scope of Work

Preparation of the Lake Charles Louisiana Metropolitan Planning Organization (MPO) 2050 Transportation Plan in conformance with the latest U.S. Code of Federal Regulations, Title 23, Chapter 1, Subchapter E, Sections 450.306 and 450.324.

Work Tasks

1. Administration of Work Scope
 - a. Personnel
 - b. Travel/Transportation
 - c. Materials and Supplies
2. Project Schedule, Work Plan and Committee Activity
 - a. Outline all work and deliverables
 - b. Compose a schedule for delivery of all products and services.
3. Public Involvement
 - a. Develop tools, methods, and a plan strategy for gathering information and soliciting public and stakeholder input.
 - b. Implement public involvement plan.
 - c. Document data and input collected. Identify trends and themes.
4. Existing Conditions and Deficiencies Review
 - a. Review existing relevant background data, information, and plans.
 - b. Update TransCAD Base Model utilizing previous and current relevant studies, and readily available databases.
 - c. Develop a summary of existing conditions and identify existing transportation system deficiencies.
5. Guiding Principles, Goals, and Objectives. Performance Measures.
 - a. Develop and compose principles, goals, and objectives utilizing feedback from public and stakeholder outreach, and the existing conditions and deficiencies review.
 - b. Develop and compose measures related to principles, goals, and objectives.
 - c. Develop Systems Performance Measures with Performance Targets
6. 2050 Transportation System Needs Assessment and Scenarios
 - a. Develop land use and transportation scenario alternatives that address long-range needs.
 - b. Develop climate change impact resiliency mitigation strategies on transportation infrastructure needs.
 - c. Develop cost estimates for scenario projects including projected increases measured over time.
 - d. Recommend preferred scenario.
 - e. Document results.
7. Financial Plan
 - a. Identify funding sources.
 - b. Identify alternatives and innovative funding/financing techniques.
 - c. Develop mechanisms to protect integrity of financial infrastructure investments over time.
 - d. Develop financial plan considering both historic and innovative funding instruments. Include a fiscally constrained project list for final preferred scenario.



8. Designated Transportation Corridors
 - a. Frame preferred transportation alternative infrastructure improvement projects within Designated Corridors.
 - b. Define and identify transportation project sponsors for each infrastructure project.
 - c. Collaborate and identify corridor design components for implementation over time.
 - d. Prepare and adopt intergovernmental agreements affecting project sponsors and MPO.
9. Draft 2050 Plan
 - a. Prepare draft plan.
 - b. Provide opportunities for review and comment by the MPO Transportation Technical Advisory Committee, Transportation Policy Committee, and public.
 - c. Revise Draft Plan based on feedback.
10. Final 2050 Plan
 - a. Prepare final plan and summary document in both digital and paper formats.
 - b. Provide copies in both formats to the DOTD and local parish and municipal governments to incorporate in their respective comprehensive plans.
 - c. Post the 2050 Lake Charles MPO Long Range Metropolitan Transportation Plan, as adopted, on the MPO Website.

