



Southwest Louisiana Regional Planning Commission (SWLA-RPC)
Imperial Calcasieu Regional Planning & Development Commission (IMCAL)
Louisiana Planning District 5

2023006/MPO-2

LAKE CHARLES URBANIZED AREA METROPOLITAN PLANNING ORGANIZATION (LCMPO)
TECHNICAL ADVISORY COMMITTEE (TAC)

WEDNESDAY, JANUARY 25, 2023, 1:30 PM – 3:00 PM,
SEED CENTER, 4310 RYAN STREET, 2ND FLOOR, ROOM B/C, LAKE CHARLES, LA

1. OPEN MEETING

- A. **Call to Order** – Nick Pestello, Chair
- B. **Roll Call** – Mike Hollier
- C. **Review and Adoption of Minutes (October 20, 2022)** – Walter Council

2. OLD BUSINESS

A. **Transportation Improvement Program (TIP) FY 2023 - 26** – Walter Council

No action requested.

Administrative Modifications.

Increased L.000062 Motorist Assistance Program for FY 2023-26, from \$412K/year to \$467K/year for 4 years. The funding source name changed from STP50-200K to Carbon Reduction.

B. **Transportation Improvement Program (TIP) FY 2023 - 26** – Walter Council

No action requested.

Administrative Modifications.

H.013870 Enterprise Blvd (Broad St to 12th St) has overage, which is already authorized and needs no amendment.

- Original Total Cost (w/ 10% contingency): In FY 22 is \$7,480,000 using STP50-200K.
- New Total Cost (w/ 10% contingency): \$9,496,564.
- Difference/Overage: In FY 23 is \$2,377,437 (80% Fed Share of \$1,901,950; 20% Local Match of \$475,487)
 - The City of Lake Charles has agreed to the \$475,487 local match in FY 23.

C. **Transportation Improvement Program (TIP) FY 2023 - 26** – Walter Council

No action requested.

Administrative Modifications.

H.014370 Post Oak Rd (Burton St to Aubrianna Ln) has overage, which is already authorized and needs no amendment.

- Original Total Cost (w/ 10% contingency): In FY 22 is \$3,410,000 using STP50-200K.
- New Total Cost (w/ 10% contingency): \$4,143,343
- Difference/Overage: In FY 23 is \$733,343 (80% Fed Share of \$586,674; 20% Local Match of \$146,668)

- The City of Sulphur has agreed to the \$146,668 local match in FY 23.

D. Amending the Transportation Improvement Program (TIP) FY 2023-26

Amendment 2 (Aggregate Record Item No. 5) - Walter Council

Recommendation for action requested.

Adjusted Calcasieu Parish Overlays from FY 23 to the following fiscal years using STP50-200K.

H.***** in FY 24:

- \$3.4M total (includes 10% contingency; \$2.72M Fed Share; \$680K Local Match)

H.***** in FY 25:

- \$819,962 total (includes 10% contingency; \$655,970 Fed Share; \$163,992 Local Match)

E. Amending the Transportation Improvement Program (TIP) FY 2023-26

Amendment 3 (Aggregate Record Item No. 6) - Walter Council

Recommendation for action requested.

Added Fitzenreiter Rd using STP50-200K.

H.***** in FY 25:

- \$2,580,038 total (includes 10% contingency; \$2,064,030 Fed Share; \$516,008 Local Match)

H.***** in FY 26:

- \$400,000 total (includes 10% contingency; \$320,000 Fed Share; \$80,000 Local Match)

F. Amending the Transportation Improvement Program (TIP) FY 2023-26

Amendment 4 (Aggregate Record Item No. 7) - Walter Council

Recommendation for action requested.

Added LA 1256 @ W. Cal Rd (R/W) using STP50-200K.

H.***** in FY 26:

- \$3M total (includes 10% contingency; \$2.4M Fed Share; \$600K Local Match)

G. Multimodal/Complete Streets/Design Integration Corridor Plan – Mike Hollier

Procedural recommendation action requested.

TPC deferred procedural recommendation action at the 11/15/22 TPC meeting for a stakeholder subcommittee and appointments.

H. Urban (MPO) Traffic Management Center Feasibility Study – Steve Jiles

Recommendation requested.

4 - 5 stakeholders have been organized. Proceed with contract?

3. NEW BUSINESS

A. Amending the 2045 Metropolitan Transportation Plan and TIP FY 2023-26 Safety Performance Measures

Amendment 1 (Aggregate Record Item No. 4)

Walter Council

Recommendation for action requested.

TIP FY 2023 -26 Appendix C: Performance Measures and Targets

Staff is requesting TAC recommendation to TPC to adopt and support LaDOTD's Safety Performance measures and targets as Amendment 1 to TIP FY 2023-26:

- 1 % reduction in fatalities from a 2021 baseline of 814 to a target of 797 in 2023.
- 1 % reduction in serious injuries from a 2021 baseline of 1,425 to a target of 1,396 in 2023.
- 1 % reduction in fatality rate from a 2021 baseline of 1.601 to a target of 1.568 in 2023.
- 1 % reduction in serious injury rate from a 2021 baseline of 2.804 to a target of 2.748 in 2023.
- 1 % reduction in non-motorized fatalities and serious injuries from a 2021 baseline of 398 to a target of 390 in 2023.

B. Amending the Transportation Improvement Program (TIP) FY 2023-26

Amendment 5 (Aggregate Record Item No. 8) - Walter Council

Recommendation for action requested.

Staff requesting action to add Lake Charles Transit performance measures and targets for quadrennial Transit Asset Management Plan as well as annual Public Transit Agency Safety Plan targets.

C. Amending the Transportation Improvement Program (TIP) FY 2019-22

Amendment 37 (Aggregate Record Item No. 72) - Walter Council

Recommendation for action requested.

Staff requesting action to add 2 Calcasieu Parish Transit Operating Assistance grant projects in FY 22, one as Section 5310 for \$570,000 (100% Fed Share) and another as Section 5316 for \$190,000 (100% Fed Share). Furthermore, adding Calcasieu Parish Calcasieu Council on Aging's Section 5310 Capital Assistance grant project for \$136,347 (85% Fed Share for \$115.8K; 15% Local Match for \$19.8K) in FY 22.

D. 2050 Metropolitan Transportation Plan (MTP) Preparation – Mike Hollier

Recommendation for action requested.

Preparation for 2050 MTP, including LaDOTD approval for Scope of Work.

E. Joint 3 MPO Electric Vehicle Charging Station Interstate Grant Application – Mike Hollier

Recommendation for action requested.

The MPOs representing the western portion of Louisiana are seeking mutual electric vehicle charging station collaboration to apply for upcoming grant.

4. INFORMATION

- A. Chennault Area Traffic Study (C.A.T.S.)– Mike Hollier**
Information only. No action required.

Preparation has initiated for C.A.T.S., using STP50-200K funds in TIP FY 2023 – 26 in FY 23. City of Lake Charles, Calcasieu Parish, and LaDOTD have preliminarily agreed to jointly fund the local match.

- \$350,000 (\$280,000 Fed Share; \$70,000 Local Match).

- B. IMCAL MPO Planning Services– Mike Hollier**
Information only. No action required.

Preparation has initiated for new IMCAL MPO Planning Services supplemental contract, using STP50-200 funds in TIP FY 2023 – 26 in FY 23.

- \$350,000 (\$280,000 Fed Share; \$70,000 Local Match)

- C. Annual List of Obligated Projects (ALOP) Unified Planning Work Program (UPWP) FY 2022-23 – Walter Council**
Information only. No action required.

Staff completed ALOP, documenting federal funding obligations for roadway, bike/ped, and transit investments in the Lake Charles Metropolitan Planning Area in FY 22:

- Roadways (\$39.2M Fed Share; \$8.4M Local Match)
- Transit (\$2.7M Fed Share; \$1.1M Local Match)

- D. Transportation System Preservation – Mike Hollier**
Information only. No action requested.

Advancing pilot program on streets/roads overlay inventory and management of the 29 SWLA governments, that have a plan, to arrange them in one bid:

1. Surface visual classification
2. Network monitoring
3. Funding resources

- E. Southwest Louisiana Transportation Safety Initiative – Mike Hollier**
Information only. No action required.

Proposed Crash Reduction Task Force (CRTF)

5. ADJOURNMENT