

PUBLIC NOTICE

The Lake Charles Urbanized Area Metropolitan Planning Organization's Transportation Policy Committee to vote on the following Amendments: 6. FY 22-26 Lake Charles Transit Asset Management and Safety Performance Measures

Public Review: April 12, 2023 – April 24, 2023

Final Hearing: April 24, 2023, 3 PM – 5 PM.

Zoom Link: <https://us02web.zoom.us/j/9583967845>,

Meeting ID: 958-396-7845; **Password:** SWLARPC (all CAPS)

Dial in: (929) 205-6099;

Meeting ID: 958-396-7845#; **Password:** 556-663#

For more information:

IMCAL, 4310 Ryan Street, Suite 330, Lake Charles, LA 70605, (337) 433-1771.

These planning activities are the joint responsibility of the Louisiana Department of Transportation and Development (LA DOTD) and the Lake Charles Urbanized Area MPO.

**LAKE CHARLES URBANIZED AREA
METROPOLITAN PLANNING ORGANIZATION (MPO)
TRANSPORTATION POLICY COMMITTEE**

RESOLUTION NO. 2023-022

APPROVING AND ADOPTING

AMENDMENT 6 TO TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FY 2023 - 26

WHEREAS, the Southwest Louisiana Regional Planning Commission (aka IMCAL) is the designated Metropolitan Planning Organization (MPO) for the Lake Charles Urbanized Area; charged with overall responsibility for managing the four (4) year Transportation Improvement Program (TIP)) for the Lake Charles MPO Study Area; **AND**

WHEREAS, changes and modifications are required from time to time affecting the scope, design, funding, and/or timeline for improvements identified in the current TIP; **AND**

WHEREAS, it is a responsibility of the Transportation Policy Committee (TPC) to receive, review and act on proposed changes and modifications to the TIP as submitted for consideration; **AND**

WHEREAS, the Transportation Policy Committee has reviewed recommendations of the Technical Advisory Committee (TAC) for specific changes and adjustments to the current Transportation Improvement Program FY 2023 -26 as noted; **AND**

NOW THEREFORE BE IT RESOLVED BY THE METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION POLICY COMMITTEE FOR THE LAKE CHARLES URBAN AREA, THE APPROVAL AND ADOPTION OF AMENDMENT NO. 6 FOR TRANSPORTATION IMPROVEMENT PROGRAM AS FOLLOWS:

TIP FY 2023 -26 Amendment No. 6

Amend the FY 2023-26 Transportation Improvement Program (TIP) to adopt and support Lake Charles Transit Safety and Performance Measures and Targets for quadrennial Transit Asset Management Plan as well as annual Public Transit Agency Safety Plan Targets for FY 2022-26.

THIS RESOLUTION BEING VOTED ON AND ADOPTED THIS 11TH DAY of MAY 2023.

Mayor Nic Hunter, Chairman
Transportation Policy Committee

ATTEST:

Michael Hollier
Executive/MPO Director

Table 14: TAMP Performance Measure Assets

Lake Charles Transit Asset Management Performance Measures and Targets: FY 2022-23		
Asset Category	Performance Measure	Target
Rolling Stock All Revenue Vehicles	Age - % of revenue vehicles within a particular asset class that have met or exceeded Useful Life Benchmark (ULB)	Bus – 56% Cutaway – 0% Trolleybus – 0%
Equipment Non-revenue vehicles	Age - % of vehicles within a particular asset class that have met or exceeded Useful Life Benchmark (ULB)	Service Vehicles – 100%
Facilities All buildings or structures	Condition - % of facilities with a condition rating below 3.0 on the FTA Transit Economic Requirements Model (TERM)	Facilities – 0%

Table 15: Rolling Stock

Rolling Stock	2022 Asset Class (#)	2022 Condition (% of Asset Class at or Past ULB)	2023	2024	2025	2026
Vehicles (NTD)			Target	Target	Target	Target
Revenue Vehicles	-13	30%	30%	0%	0%	0%
Bus	Fixed Routes Bus-35 Ft (9)	44%	44%	0%	0%	0%
Cutaway Bus	12 Passenge Paratransit (2); 18 Passenger Paratransit (2)	0%	0%	0%	0%	50%
Trolley Bus	Trolley Bus (1)	100%	100%	0%	0%	0%

Table 16: Equipment

Equipment	2022 Asset Class (#)	2022 Condition (% of Asset Class at or Past ULB)	2023	2024	2025	2026
Vehicles (NTD)			Target	Target	Target	Target
Non-Revenue Service Vehicles	Staff Vehicles (2)	0%	0%	0%	0%	100%
Other Rubber Tire Vehicles	Miscellaneous (3)	0%	0%	0%	100%	0%

Table 17: Facilities

Facilities (NTD)	2022 Asset Class (#)	2022 TERM Scale Condition Rating	2023	2024	2025	2026
			Target	Target	Target	Target
Administration	Transit Office Building	5	N/A	N/A	N/A	N/A
Custom 1	Bus Wash	5	0%	0%	0%	0%
Custom 2	Bus Storage Area	5	0%	0%	0%	0%
Passenger Facility	Passenger Transfer Point	5	0%	0%	0%	0%

Table 19: Lake Charles Transit

Measure	Baseline	Target
Fatalities	0	0
Rate of Fatalities*	0	0
Injuries	0.1	0
Reate of Injuries*	0.0000012	0
Safety Event	0.1	0
Rate of Safety Events*	0.0000012	0
Mean Distance Between Major Mechanical Failure	208,688	208,688

*rate = total number for the year/total revenue vehicle miles traveled

APPENDIX F: RECORD OF ADOPTIONS AND AMENDMENTS

Record Item No.	Project No.	Amendment No. Resolution No.	Date Adopted or Modified	TPC Viewing Date	Description of Change
9		Amendment 6: Resolution 2023-022	TBD	TBD	Lake Charles Transit Safety and Performance Measures and Targets for quadrennial Transit Asset Management Plan as well as annual Public Transit Agency Safety Plan Targets for FY 22-26