
TRANSPORTATION POLICY COMMITTEE (TPC)

MEETING

MONDAY, MARCH 18, 2024

(NOON) 12:00 PM (NOON)

SEED CENTER, 4310 RYAN STREET, 2ND FLOOR

LAKE CHARLES, LOUISIANA

MEETING AGENDA

1. **CALL TO ORDER – Chair** (Mayor Nic Hunter)

2. **ROLL CALL – Bill Frawley**

3. **REVIEW AND ADOPTION OF MINUTES**

A) **Minutes of Meeting held February 20, 2024 – Bill Frawley**

Action requested.

4. **RESOLUTION NO. 2023-24-11 ADOPTING 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AMENDMENT NO. 11 (TIP Change Aggregate No. 19) – Paul Vaught III**

Action requested. TAC recommended advancing DOTD’s request to amend the MPO’s Transportation Improvement Program (TIP), which must align with the State Transportation Improvement Program (STIP), to the Transportation Policy Committee, but with a caveat: The TAC requested justification for the additional costs and funding options.

Project H.003931 CALCASIEU RIVER BRIDGE (HBI)

Change From: Construction Phase \$715 million in State Cash, \$85 million in State Bonds and \$700 million in Tolls in Federal Fiscal Year 2024

Change To: Construction Phase \$1.125 billion in State Cash, \$85 million in State Bonds and \$890 million in Tolls in Federal Fiscal Year 2024

All sources are 100% state funds.

Amendment summary:

- ***Increase State Cash from \$715 million to \$1.125 billion***
- ***Increase Toll Revenues from \$700 million to \$890 million***
- ***Project description adds “and Roadway Reconstruction/Widening” to “Bridge Replacement”***



PROJECT: H.003931 CALCASIEU RIVER BRIDGE (HBI)						
Route: I-10 LA 378		Cntrl Section: 450-91 810-12		Beg. Log Mile: 24.87 0.00		End Log Mile: 33.82 0.41
Urbanized Area: LAKE CHARLES				Parish: CALCASIEU CALCASIEU		Non-State Road:
Status	Type Improvement			Work Type	Performance Measures	
700-10-01115; INCL. UPRR GRADE SEPARATION, HISTORIC BRIDGE IMPROVEMENT (HBI)	BRIDGE REPLACEMENT AND ROADWAY RECONSTRUCTION/WIDENING			PRESERVATION, BRIDGE (ON SYSTEM)	PM2 – Bridge Conditions	
Project Phase	Project Cost	Total Cost (w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor
Environmental	\$15,000,000	\$15,000,000	\$0	STCASH	2024	LADOTD
Right-of-Way	\$25,000,000	\$25,000,000	\$0	STCASH	2024	LADOTD
Construction	\$1,125,000,000	\$1,237,500,000	\$0	STCASH	2024	LADOTD
	\$85,000,000	\$93,500,000	\$0	STBONDS		
	\$890,000,000	\$979,000,000	\$0	TOLLS		
Total Cost	\$2,140,000,000	\$2,350,000,000	\$0			

(Public Review: March 9, 2024 thru March 15, 2024)

5. 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) ADMINISTRATIVE MODIFICATION – Bill Frawley (TIP Change Aggregate No. 20)

Information only. No action requested.

Project H.012052 LA. HWY. 3092: GAUTHIER ROAD @LAKE STREET ROUNDABOUT

Change From: Utility Phase \$593,000 in HSIP at 100% in Federal Fiscal Year 2023

Change To: Utility Phase \$593,000 in HSIP at 100% in Federal Fiscal 2024

Modification summary – Letting year becomes FY 2024 from FY 2023

PROJECT: H.012052 GAUTHIER RD @ LAKE ST ROUNDABOUT

Route: LA 3092		Cntrl Section: 810-28		Beg. Log Mile: 1.91		End Log Mile: 2.16		Parish: CALCASIEU		Non-State Road:
		000-10		0.00		0.00		CALCASIEU		W GAUTHIER RD
		000-10		0.00		0.00		CALCASIEU		LAKE ST

Urbanized Area: LAKE CHARLES

Status	Type Improvement			Work Type	Performance Measures	
	ADD A ROUNDABOUT TO AID IN TRAFFIC FLOW			SAFE TY	PM1 – Safety; PM3 – System Performance	
Project Phase	Project Cost	Total Cost (w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor
Right of Way	\$593,000.00	\$593,000.00	\$593,000.00	HSIP	2024	LADOTD
Construction	\$2,770,000.00	\$3,047,000.00	\$3,047,000.00	HSIP	2024	
Total Cost	\$3,363,000.00	\$3,640,000.00	3,640,000.00			

6. RESOLUTION NO. 2023-24-12 APPROVING AND AUTHORIZING A DEFINITIVE DESIGNATED CORRIDOR FOR EVALUATING AND ANALYZING ALTERNATIVE ALIGNMENTS FOR THE NORTH LOOP AND INTERSTATE HIGHWAY 514 (I-514) – Mike Hollier/Steve Jiles

Action requested.

7. RESOLUTION NO. 2023-24-13 APPROVING AND ADOPTING AMENDMENT NO. 2 TO THE MPO 2023-2024 UNIFIED PLANNING WORK PROGRAM (UPWP) – Jamie Gaines

Work tasks and funding budgeted for the Systems Planning Work Scope have exceeded projections and additional monies are needed to complete in the contract period.

Action requested.

8. INFORMATION – Mike Hollier

- 1) Adopting MPO Policies: Roundabouts
 - 2) Two new seats on TAC: Financial Professional and Technical Professional
 - 3) MPO Designated Corridors: Integration with local planning commissions
- No action requested.

9. PUBLIC COMMENT – Chair

10. ADJOURNMENT – Chair